

By: Senator(s) Hall, Burton, Gollott, White
(5th), Carter, Minor, Moffatt, Ross, Simmons,
Thames

To: Appropriations

COMMITTEE SUBSTITUTE
FOR
SENATE BILL NO. 3165

1 AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS FOR THE
2 SUPPORT OF THE STATE DEPARTMENT OF BANKING AND CONSUMER FINANCE
3 FOR FISCAL YEAR 2000.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum of money, or so much thereof as
6 may be necessary, is hereby appropriated out of any money in the
7 State Treasury to the credit of the State Department of Banking
8 and Consumer Finance, for the support of the State Department of
9 Banking and Consumer Finance, for the fiscal year beginning
10 July 1, 1999, and ending June 30, 2000.....
11 \$ 3,335,642.00.

12 SECTION 2. Of the funds appropriated under the provisions of
13 Section 1, not more than the amounts set forth below shall be
14 expended for the respective major objects or purposes of
15 expenditure:

16 MAJOR OBJECTS OF EXPENDITURE:

17 Personal Services:

18 Salaries, Wages and Fringe Benefits.. \$ 2,222,792.00
19 Travel and Subsistence..... 619,000.00
20 Contractual Services..... 381,450.00
21 Commodities..... 52,500.00

22 Capital Outlay:

23 Other Than Equipment..... 0.00
24 Equipment..... 59,900.00
25 Subsidies, Loans and Grants..... 0.00

26 Total..... \$ 3,335,642.00

27 AUTHORIZED POSITIONS:

28	Permanent:	Full Time.	39
29		Part Time.	0
30	Time-Limited:	Full Time.	0
31		Part Time.	0

32 From the funds provided in the budget category "Personal
33 Services: Salaries, Wages and Fringe Benefits," funds may be
34 expended for the following purposes, in compliance with the
35 policies established by the State Personnel Board and any
36 conditions placed on such expenditures:

37 (a) The components of the Variable Compensation Plan
38 shall be maintained within the constraints of the funds
39 appropriated herein.

40 (b) Funds are provided to adjust the Variable
41 Compensation Plan, including realignment, to ensure that all
42 full-time employees with at least six (6) months of continuous
43 current service, as of June 30, 1999, receive an increase of One
44 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to
45 adjust critical job classes up to an additional One Thousand
46 Dollars (\$1,000.00).

47 (c) If an employee is currently at or above the end
48 salary for his or her job classification, then the increase shall
49 be built into the employee's base salary. To be eligible for any
50 increase authorized in this section, employees may not have a
51 current performance rating below "meets expectations" as of the
52 effective date of the increase. Employees who subsequently
53 receive a performance rating of "meets expectations" or above
54 during Fiscal Year 2000 shall receive the salary increase
55 effective the date of the rating.

56 It is the agency's responsibility to make certain that funds
57 required to be appropriated for "Personal Services" for Fiscal
58 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for
59 that purpose unless programs or positions are added to the

60 agency's budget by the Mississippi Legislature.

61 Any transfers or escalations shall be made in accordance with
62 the terms, conditions, and procedures established by law.

63 No general funds authorized to be expended herein shall be
64 used to replace federal funds and/or other special funds which are
65 being used for salaries authorized under the provisions of this
66 act and which are withdrawn and no longer available.

67 SECTION 3. Funds are provided in this act to reallocate PIN
68 24 from Administrative Supervising Examiner to Director, Consumer
69 Finance Division, with a start step of Fifty-two Thousand One
70 Hundred Seventy-nine Dollars (\$52,179.00).

71 SECTION 4. Of the funds appropriated under the provisions of
72 Section 1 and allocated in Section 2, funds in the amount of One
73 Hundred Twenty-five Thousand Dollars (\$125,000.00) and two (2)
74 full-time positions are provided to carry out the provisions of
75 House Bill No. 1128, Regular Session of 1999. In the event that
76 House Bill No. 1128, Regular Session of 1999, is not enacted into
77 law, it is the intention of the Legislature that the Department of
78 Banking and Consumer Finance shall not expend One Hundred Twenty-
79 five Thousand Dollars (\$125,000.00) of the funds appropriated
80 under the provisions of Section 1, nor shall the Department fill
81 more than thirty-seven (37) of the full-time positions authorized
82 in Section 2 of this act.

83 SECTION 5. The money herein appropriated shall be paid by
84 the State Treasurer out of any money in the State Treasury to the
85 credit of the proper fund or funds as set forth in this act, upon
86 warrants issued by the State Fiscal Officer; and the State Fiscal
87 Officer shall issue his warrants upon requisitions signed by the
88 proper person, officer or officers in the manner provided by law.

89 SECTION 6. This act shall take effect and be in force from
90 and after July 1, 1999.